

## Income

Player Fees	\$ 3,575.00
Team Sponsor Donations	\$ 7,925.00
Travel Fees	\$ 6,818.00
Fundraisers	0
Jeep Raffle	\$ 15,416.30
Coffee Sales	\$ 646.00
Esript	\$ 2,595.81
T-shirt/decals/misc sales	\$ 10.00
Miscellaneous	\$ 200.00
Reimb. Team Clothes/Purchases	\$ 98.00
Big Booster	\$ 1,156.89
<b>Total Income</b>	<b>\$ 38,441.00</b>

## Expenses

Bank Fees	0
HHS Administration	0
Postage	0
Umpire/Official Expenses	\$ 2,430.00
Clinicians	0
Teams Uniforms & Equipment	\$ 5,980.14
Team Travel & Lodging	\$ 12,924.53
ASA Insurance	\$ 387.00
Field Expenses	\$ 2,748.52
Banquet/Hospitality/Thank Yous	\$ 1,217.94
Fuel Expense - The Dome	0
Miscellaneous	190.19
<b>Total Expenses</b>	<b>\$ 25,878.32</b>

**Total Profit/Loss: \$ 12,562.68**