Immaculate Conception Catholic Parish Parish council Meeting Minutes July 18, 2012

The meeting was called to order by chair, Steve Mullins, at 7 pm.

Members present: Steve Mullins, Dave Doudna, Mary Robinson, Larry Mantei, Annie Dobbs, and George Yaska.

Staff present: Fr. Fred Bayler.

Visitors present: Shannon Christensen and Jack Tragis. Approval of Meeting Minutes for June 19, 2012: The minutes were approved by consensus. Approval of the meeting agenda for July 18, 2012: The agenda was approved by consensus.

Staff Reports

Community Service/ Cindy Fields-No report.

Religious Education/Fr. Fred-Met with interested parishioners on 6-27-2012. Nothing was really decided but he would like a good RE program.

Maintenance/Chuck was absent - Fr. Fred reported that 40% of the building project is completed. He will pay Birkholts Construction \$78,000

Fundraising Committee Report/Jodi Stack and Paulette Russell (co-chairs) were absent- Larry Mantei reported that the Boy Scouts are ready to set up for the Golden Days Hotdog Sale. He really appreciated the sign-up poster so that parishioners can help donate supplies. Dave Doudna reported that more prints are made and being signed by Joe Hruska and a small mold of the Processional Cross is being made.

Liturgy Committee- Shannon reported that \$4,000 were donated by one person and \$400 by another. They are getting new linens and banners with that money. Fr. Fred reported 3 Chalices are being re-plated with gold. Helen Cronce is making Easter frontals for the altars. Fr. Fred would like to see the sanctuary restored next.

New Business

Jack Tragis gave the 2013 budget report. Income was more than anticipated. Weekend collections were up. He would like to give the parishioners a report in September. Fundraisers didn't go well last year except Dinner with the Padres. Christmas cards were introduced too late in the season to be successful. Payroll expenses were reduced. Utilities were higher. We are locked into a contract with an undesirable copier company. We will pick a new company for that next time.

Annie Dobbs and Mary Robinson will co-chair the Harvest Festival. We hope to have it Sept. 23.

Member Comments

Larry appreciated Jack's report. Mary - the docent program is not going well. David- the Crucifix sample should be ready in a week. Fr. Fred and Mary Robinson appreciated Shannon's efforts on the Liturgy Committee. Next meeting Aug. 15, 2012

Fr. Fred led a closing prayer.

Meeting adjourned 8:17 pm.

Submitted by Mary Robinson Parish Council Secretary